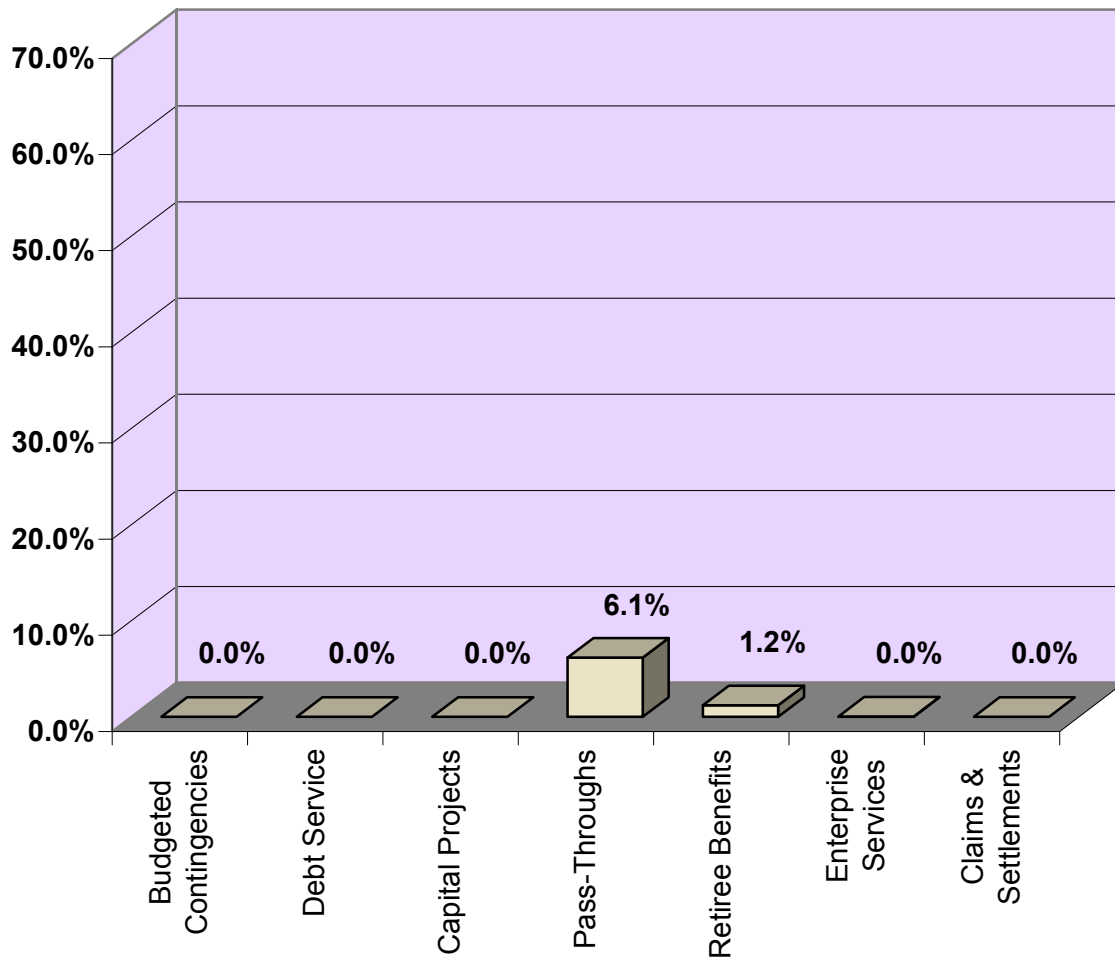


Woonsocket Education Department

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$4,239,931	\$631	6.1%
Retiree Benefits & Other	\$835,524	\$124	1.2%
Enterprise, Community Services	\$13,026	\$2	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$5,088,480	\$757	7.4%
Total District Expenditures	\$68,998,545	\$10,268	100.0%